



2026 School Planning

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Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Panorama Hills School.
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal



- Students' achievement in Literacy will improve.



School Development Plan – Outcome

- Students' written communication will improve through responsive feedback from teachers and peers.





School Development Plan – Outcome Measures



- Report Card Data – ELAL (Writing Stem)
- CBE Student Survey – Literacy
- Alberta Education Assurance Survey
- OurSCHOOL Survey

School Development Plan – Data for Monitoring Progress



- Formative assessment
- Three rounds of common writing assessments
- Teacher perception data
- School generated surveys

School Development Plan – Actions-Learning Excellence



- Provide responsive feedback that aligns with the learning intentions and success criteria in writing for next steps for improvement
- Explicit instruction in all stages of the writing process — thinking, planning, drafting, revising, and editing
- Use Visible Thinking Routines and strategies to make student thinking visible, organize ideas and deepen understanding of key concepts

School Development Plan – Actions-Well-Being

- Teach Social Emotional Learning to model and increase growth-mindsets in relation to writing:
- Explicitly teach the Five Competences
- Using Peer Feedback Constructively
- Restorative Conversations





School Development Plan – Actions-Truth & Reconciliation, Diversity and Inclusion

- Use scaffolding and high impact strategies for English as an Additional Language (EAL) learners, learners with Individual Program Plans (IPP), as well as Indigenous learners.
- Integrate Indigenous knowledges, languages and teaching methods into classrooms by incorporating talking circles and the Seven Grandfather Teachings

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$ 3,872,882 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 498.

RAM Allocations

Per School Total	\$ 1,302,503
Per Student Total	\$2,570,380
Total RAM Allocations	\$3,873,882

RAM Deployment

Scenario A

Organization

FTEs

Teachers	\$ 2,675,327	24
Support Staff	\$667,975	11.2
Administration	\$400,524	4.9
Total Staffing	\$3,743,825	40.1

Supplies/Other

\$129,057

Total RAM Deployment Plans

\$3,872,882





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school programming with guests
- Residencies



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?



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We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field trips
- In-school programming with guests
- Residencies

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



General feedback on our school's SDP and school fees:

Is there any feedback you would like to give us to help with future planning?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 20, 2026.
 - A meeting evaluation summary by March 20, 2026.
- Share information about student results and the school development plan at our November 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up

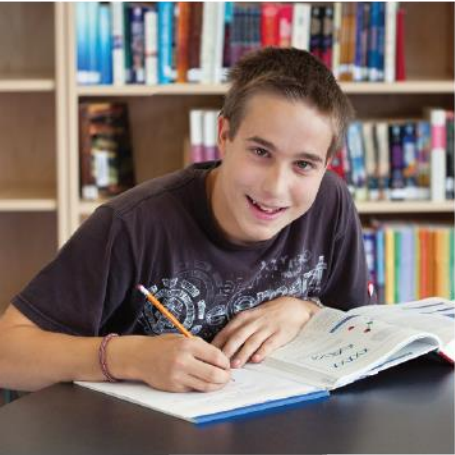


- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting
Evaluation -Panorama Hills School



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There can be no dialogue without you.